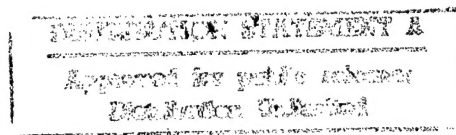


Defense Contract Audit Agency
FY 1998/1999 Biennial Budget Estimates
Information Technology Exhibits

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DEPARTMENT OF DEFENSE
DEFENSE CONTRACT AUDIT AGENCY
Executive Summary
FY 1998/1999 Biennial Budget Estimates

General Description

In FY 1985, DCAA began developing and installing an integrated information processing network to support word processing, data processing, and telecommunications for approximately 170 field audit offices, five regional offices, and the Agency headquarters. The decision to develop an integrated information system was based on findings of studies that identified aspects of Agency operations where productivity improvements could be achieved by applying the latest technology in data processing, telecommunications, and office automation. The integrated system, called the DCAA Integrated Information Network (DIIN), is designed to exploit the latest information processing technology by reducing or eliminating time expended in collection, processing, retrieval, analysis, and dissemination of information needed to accomplish the Agency's audit mission. The integrated information network was originally designed to be a three-tiered distributed data network with separate but compatible subsystems (sets of hardware components and applications software) operating independently at the Agency's three organizational levels. Local area networks, multifunctional microcomputers, and supportive hardware and software were acquired to meet the needs of the first tier, the FAO subsystem. In 1988, a requirements analysis was performed to determine the Regional Office and Headquarters subsystems components. The Agency decided to satisfy these requirements through the use of existing FAO subsystem equipment, additional microcomputer-based local area networks, and government timesharing facilities.

Implementation of the information network has improved quality of audit management and performance, reduced the time to perform audit activities, and improved methods of handling and reporting information throughout the Agency. Savings that are achieved through productivity increases are reapplied to other Agency programs.

Major Initiatives

Since FY 1990, DCAA has only acquired IT hardware, software, and services needed to keep its integrated information network operational. Standardized network are in place at all organizational levels within the Agency. Local area networks are installed at every Field Audit Office, Regional Office, and Headquarters element. Hardware and software on all networks are standardized and version control is maintained. Electronic mail allows users at all levels to communicate with each other throughout the entire Agency. The Agency's primary management information reporting systems, the FAO Management Information System (FMIS) and the Agency Management Information System (AMIS) are fully operational.

Key aspects of the FY 1998 budget include funds for the replacement of approximately 1120 microcomputers and laptops, along with monitors, printers, and other hardware components that have reached the end of their useful systems life. The components will replace computers/components that were purchased in 1992-1993 which are technologically obsolete and no longer capable of running current applications software or computers/components that are non-operational and the cost to repair exceeds the cost to replace. In addition, IT funds will be used to purchase equipment needed to satisfy the hardware/software/communication requirements needed to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Program Budget Accounting System (PBAS), Standard Procurement System (SPS), and the Pricing Workbench, and to provide access to the Internet and world wide web. DCAA plans to use the Army Personal-2, Army Portable-2, and/or Desktop V contracts to purchase replacement desktop and notebook computers and peripheral equipment.

Key aspects of the FY 1999 budget include funds for the replacement of approximately 920 microcomputers and laptops, along with monitors, printers, and other hardware components that have reached the end of their useful systems life. The components will replace computers/components that were purchased in 1993-1994 which are technologically obsolete and no longer capable of running current applications software or computers/components that are non-operational and the cost to repair exceeds the cost to replace. In addition, IT funds will be used to support the Agency's communication projects involving access to DoD standard systems and to the Internet and world wide web; to upgrade local area network file servers and components for the Headquarters, Regional offices, and some field audit offices; and for optical technology upgrades. DCAA plans to use the Army Personal-2, Army Portable-2, and/or Desktop V contracts to purchase replacement desktop and notebook computers and peripheral equipment.

DCAA does not have any financial systems to be reported.

Changes from Preceding Budget Baseline

DCAA has had several changes in the DIIN program since the previous submission, however the overall totals have decreased from the last submission in each year by less than 5%. Between years, changes are also minor: the overall funding level from FY 1996 to FY 1997 increases by approximately 4%, from FY 1997 to FY 1998, the overall funding level decreases by 2%, and the overall funding level from FY 1998 to FY 1999 increase by less than 2%.

Equipment costs have increased since the prior submission based on revised regional requirements for additional phone and fax machines in FY 1997. Capital Purchases, for both equipment and software, has been zeroed out and moved to Purchases and Leases in accordance with the DoD policy change.

Communications costs continue to decline based on savings with FTS and lower DISA rates for dedicated lines. As the Agency has converted to ANI, FTS costs have been reduced.

Other (Non-IT Resources) has increased from the last submission based on Regional estimates of travel costs.

Finally, Intra-government software costs have increased as more regions take advantage of the Corps of Engineers' Lexis-Nexis contract. Intra-government processing costs have declined significantly as a result of NCTS' move to Mechanicsburg (now DISA), as well as the loss of programming support from NCTS. Intra-government equipment maintenance declines since DCAA will no longer pay DLA directly for LAN support beginning in FY 1997. Instead, the support will be incorporated into an overall building maintenance fee.

DEPARTMENT OF DEFENSE
 Defense Contract Audit Agency
 Report on Information Technology (IT) Resources
 FY 1998 Budget Estimates
 (Dollars in Thousands)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
1. Equipment				
A. Capital Purchases	0	0	0	0
B. Purchases/Leases	4,072	4,584	4,386	4,354
Subtotal	<u>4,072</u>	<u>4,584</u>	<u>4,386</u>	<u>4,354</u>
2. Software				
A. Capital Purchases	0	0	0	0
B. Purchases/Leases	898	1,026	1,014	1,021
Subtotal	<u>898</u>	<u>1,026</u>	<u>1,014</u>	<u>1,021</u>
3. Services				
A. Communications	1,264	1,122	1,167	1,210
B. Processing	0	0	0	0
C. Other	0	0	0	0
Subtotal	<u>1,264</u>	<u>1,122</u>	<u>1,167</u>	<u>1,210</u>
4. Support Services				
A. Software	45	48	48	48
B. Equipment Maintenance	671	751	770	810
C. Other	842	868	933	1,032
Subtotal	<u>1,558</u>	<u>1,667</u>	<u>1,751</u>	<u>1,890</u>
5. Supplies	355	400	400	400
6. Personnel (Compensation/Benefits)				
A. Software	2,076	1,971	1,887	1,917
B. Equipment Maintenance	231	219	210	213
C. Processing	1,846	1,752	1,677	1,704
D. Communications	231	219	210	213
E. Other	230	219	209	212
Subtotal	<u>4,614</u>	<u>4,380</u>	<u>4,193</u>	<u>4,259</u>
7. Other (Non-FIP Resources)				
A. Capital Purchases	0	0	0	0
B. Other Current	418	450	450	455
Subtotal	<u>418</u>	<u>450</u>	<u>450</u>	<u>455</u>
8. Intra-Governmental Payments				
A. Software	122	131	133	135
B. Equipment Maintenance	50	0	0	0
C. Processing	462	446	400	400
D. Communications	1,158	1,349	1,365	1,385
E. Other	248	245	248	252
Subtotal	<u>2,040</u>	<u>2,171</u>	<u>2,146</u>	<u>2,172</u>
9. Intra-Governmental Collections				
A. Software	0	0	0	0
B. Equipment Maintenance	0	0	0	0
C. Processing	0	0	0	0
D. Communications	0	0	0	0
E. Other	0	0	0	0
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET IT RESOURCES	<u>15,219</u>	<u>15,800</u>	<u>15,507</u>	<u>15,761</u>
Workyears	71	69	65	65
Non-DBOF	71	69	65	65
DBOF	0	0	0	0

DEPARTMENT OF DEFENSE
 Defense Contract Audit Agency
 Report on Information Technology (IT) Resources
 FY 1998 Budget Estimates
 (Dollars in Thousands)

Appropriation/Fund	FY 1996	FY 1997	FY 1998	FY 1999
0100 O&M, Def-Wide	11,507	11,972	11,721	12,007
0300 Proc, Def-Wide	3,712	3,828	3,786	3,754
<hr/> Total By Appropriation:	<hr/> 15,219	<hr/> 15,800	<hr/> 15,507	<hr/> 15,761

NOTE 1: Military Personnel Cost in the DBOF is computed at the equivalent civilian rate as prescribed by the DBOF Guidance.

NOTE 2: FY 1995 estimates reflect a \$50 thousand investment/expense threshold, FY 1996 and beyond reflect a \$100 thousand investment/expense threshold. DBOF complies with the investment/expense threshold established by Congress which is presently \$100 thousand.

DEPARTMENT OF DEFENSE
Defense Contract Audit Agency
Information Technology Resources by Functional Area
FY 1998 Budget Estimates
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
A. Core DII - Communications				
1. Major Systems/Initiatives				
2. Non-Major Systems/Initiatives				
DCAA INTEGRATED INFORMATION NETWORK				
Development/Modernization	115	264	100	100
Current Services	2,422	2,471	2,532	2,595
Subtotal	2,537	2,735	2,632	2,695
Appropriation/Fund				
O&M, Def-Wide	2,537	2,735	2,632	2,695
3. All Other Core DII - Communications				
4. Total Core DII - Communications				
Development/Modernization	115	264	100	100
Current Services	2,422	2,471	2,532	2,595
Subtotal	2,537	2,735	2,632	2,695
Appropriation/Fund				
O&M, Def-Wide	2,537	2,735	2,632	2,695
B. Core DII - Value Added Services				
1. Major Systems/Initiatives				
2. Non-Major Systems/Initiatives				
DCAA INTEGRATED INFORMATION NETWORK				
Current Services	65	65	70	70
Subtotal	65	65	70	70
Appropriation/Fund				
O&M, Def-Wide	65	65	70	70
3. All Other Core DII - Value Added Services				
4. Total Core DII - Value Added Services				
Current Services	65	65	70	70
Subtotal	65	65	70	70
Appropriation/Fund				
O&M, Def-Wide	65	65	70	70

DEPARTMENT OF DEFENSE
Defense Contract Audit Agency
Information Technology Resources by Functional Area
FY 1998 Budget Estimates
(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
C. Other Special Staff				
1. Major Systems/Initiatives				
2. Non-Major Systems/Initiatives				
DCAA INTEGRATED INFORMATION NETWORK				
Development/Modernization	5,574	5,990	5,884	5,871
Current Services	7,043	7,010	6,921	7,125
Subtotal	12,617	13,000	12,805	12,996
Appropriation/Fund				
O&M, Def-Wide	8,905	9,172	9,019	9,242
Proc, Def-Wide	3,712	3,828	3,786	3,754
3. All Other Other Special Staff				
4. Total Other Special Staff				
Development/Modernization	5,574	5,990	5,884	5,871
Current Services	7,043	7,010	6,921	7,125
Subtotal	12,617	13,000	12,805	12,996
Appropriation/Fund				
O&M, Def-Wide	8,905	9,172	9,019	9,242
Proc, Def-Wide	3,712	3,828	3,786	3,754
Functional Area Grand Total				
Development/Modernization	5,689	6,254	5,984	5,971
O&M, Def-Wide	1,977	2,426	2,198	2,217
Proc, Def-Wide	3,712	3,828	3,786	3,754
Current Services	9,530	9,546	9,523	9,790
O&M, Def-Wide	9,530	9,546	9,523	9,790
Total	15,219	15,800	15,507	15,761
Appropriation/Fund				
O&M, Def-Wide	11,507	11,972	11,721	12,007
Proc, Def-Wide	3,712	3,828	3,786	3,754

DEPARTMENT OF DEFENSE
DEFENSE CONTRACT AUDIT AGENCY
Descriptive Summary
FY 1998/1999 Biennial Budget Estimates

A. AIS Title and Number: DCAA Integrated Information Network (DIIN)

B. Functional Area: Other Special Staff

C. Life Cycle Cost and Program Cost:

1. Then year (Inflated) dollars (in millions of dollars)
Approved Life Cycle Cost: \$ 241.3
Approved Program Cost: \$ 60.4
2. Constant base year (FY 1985 - 1999) dollars (in millions of dollars)
Approved Life Cycle Cost: \$ 241.3
Approved Program Cost: \$ 60.4
3. Sunk Cost (actual): \$ 241.3 (\$ in millions of dollars)
4. Cost To Complete: \$ unknown (\$ in millions of dollars)

D. Cross Reference to Justification Books:

Resources under AIS, Information Technology, may be cross-referenced as follows:

O&M, Defense-Wide: Exhibit O-1, Line Item #110

Procurement, Defense-Wide: Exhibit P-1, Line Item #30

E. System Description:

DCAA is continuing the process of maintaining (and upgrading) an integrated information processing network that was purchased and installed in FYs 1985 and 1986. The system became fully implemented in FY 1988 and supports word processing, data processing, and telecommunications for approximately 102 field audit offices, five regional offices, the Defense Contract Audit Institute/Technical Services Center, and the Agency Headquarters.

The integrated network was originally designed to be a three-tiered, distributed data network with separate but compatible subsystems (sets of hardware components and application software) operating independently at the Agency's three organizational levels (Headquarters, regional offices, and field audit offices [FAOs]). The network was designed to exploit the latest information processing technology by automating work processes, thereby reducing or eliminating time expended in the collection, processing, retrieval, analysis and dissemination of information needed to accomplish the Agency's audit mission.

In FYs 1985 and 1986, local area networks, multifunctional microcomputers and supportive hardware and software were acquired and installed to meet the needs of the first tier, the FAO subsystem. In 1988, a requirements analysis was performed to determine the regional office and Headquarters (tiers 2 and 3) subsystems components. Various alternatives were considered (such as installing mini-computers at the regional offices and Headquarters); however, the Agency decided to satisfy these requirements by using the same type of equipment purchased for the FAO subsystem, by purchasing additional microcomputer-based local area networks, and by utilizing Government timesharing facilities. As a result of this decision (not to pursue alternative equipment for tiers 2 and 3), the network was considered to be fully implemented. In FYs 1988 and 1989, DCAA augmented the network by purchasing 2,225 microcomputers.

Implementation of the network has improved the quality of audit management and performance, reduced the time required to perform audit activities and improved methods of handling and reporting information throughout the Agency. Savings that are achieved through productivity increases are reapplied to other Agency programs.

F. Program Accomplishments and Plans:

1. FY 1996 Accomplishments: In FY 1996, DCAA purchased 241 desktop and 717 notebook computers to replace computers that were purchased in FYs 1990-1991 that had become technologically obsolete and were unable to run current software applications. In some cases, these computers were used to replace older non-operational computers where the cost to repair the computers would have exceeded the cost to replace them. In addition, DCAA purchased 77 laser printers as replacement items for printers that were either technologically obsolete or unrepairable. DCAA also upgraded its local area network (LAN) tape backup hardware and software by purchasing 138 tape backup units and 162 copies of the backup software.

2. FY 1997 Planned Program: The plan for FY 1997 is to continue to upgrade DCAA's local area networks and microcomputers to keep them fully operational. In FY 97, DCAA will replace approximately 720 microcomputers which were purchased in FY 91-92 that have become obsolete or inoperable. In addition, upgrades, such as replacement file servers and increased storage capability, will be purchased for the local area networks that were purchased in FY 92. Those network components which continue to provide required capabilities, even if marginal, will be retained; those components which are

obsolete will be replaced. Other planned purchases in FY 97 included: optical technology (scanners, readers, storage devices); upgrades to the Agency's data communications hardware and software to support DCAA's required access to DoD standard systems and to the Internet and world wide web; and replacement components, such as keyboards, monitors, and printers, for equipment that has become obsolete or inoperable.

3. FY 1998 Planned Program: In FY 1998, DCAA will continue to upgrade desktop and notebook computers by replacing approximately 1,120 computers which were purchased in FY 92-93 that have become obsolete or inoperable. Other planned purchases in FY 98 include: replacement components, such as keyboards, monitors, and printers, for equipment that has become obsolete or inoperable; and upgrades to the Agency's data communication hardware and software to support DCAA's required access to DoD standard systems and to the Internet and world wide web.

4. FY 1999 Planned Program: In FY 1999, DCAA will continue the replacement of microcomputers, laptops, monitors, printers, and other hardware components that have reached the end of their useful systems life. Approximately 920 computers will be purchased to replace computers that were purchased in 1993-1994 which are technologically obsolete and no longer capable of running current applications software or computers/components that are non-operational and the cost to repair exceeds the cost to replace. Other planned purchases include: hardware and software to support the Agency's communications projects involving access to DoD standard systems and to the Internet and world wide web; upgrades to local area network file servers and components for the Headquarters, Regional Offices, and some Field Audit Offices (FAOs); and optical technology upgrades.

G. Contract Information:

Hardware and software components (LANs, microcomputers, printers, etc.) for the DCAA information network were purchased in FYs 1985-1986 via a competitively acquired Agency-wide 5-year IDIQ contract with Federal Technology Corporation (FTC) (now called Microdyne). Since FY 1986, all additional and/or replacement components have been purchased from DoD joint-service contracts (Desktop II - Zenith Data Systems; SMC - EDS; PC-LAN - Digital Equipment Corporation; Lapheld II - Sears/INACOM; Desktop IV - Zenith Data Systems and GTSI; Army Personal-1 - Sysorex; Army Portable-1 - International Data Products; and Desktop V - Zenith Data Systems); or from a DCAA initiated 3-year IDIQ contract for portable and desktop computers which was awarded competitively to Federal Technology Corporation in 1989. In addition, DCAA has purchased CD-ROM hardware and software via an Agency-wide three-year IDIQ contract with Intelligent Decisions which was awarded in 1995.

H. Comparison with FY 97 Description Summary:

1. Technical Changes: There are no significant technical changes.
2. Schedule Changes: There are no schedule changes.

3. Cost changes:

DCAA has had several changes in the DIIN program since the previous submission, however the overall totals have decreased from the last submission in each year by less than 5%. Between years, changes are also minor: the overall funding level from FY 1996 to FY 1997 increases by approximately 4%, from FY 1997 to FY 1998, the overall funding level decreases by 2%, and the overall funding level from FY 1998 to FY 1999 increase by less than 2%.

Equipment costs have increased since the prior submission based on revised regional requirements for additional phone and fax machines in FY 1997. Capital Purchases, for both equipment and software, has been zeroed out and moved to Purchases and Leases in accordance with the DoD policy change.

Communications costs continue to decline based on savings with FTS and lower DISA rates for dedicated lines. As the Agency has converted to ANI, FTS costs have been reduced.

Other (Non-IT Resources) has increased from the last submission based on Regional estimates of travel costs.

Finally, Intra-government software costs have increased as more regions take advantage of the Corps of Engineers' Lexis-Nexis contract. Intra-government processing costs have declined significantly as a result of NCTS' move to Mechanicsburg (now DISA), as well as the loss of programming support from NCTS. Intra-government equipment maintenance declines since DCAA will no longer pay DLA directly for LAN support beginning in FY 1997. Instead, the support will be incorporated into an overall building maintenance fee.

Defense Contract Audit Agency
IT Resources Requirements and Indefinite Delivery/
Indefinite Quantity Contracts
User
FY 1998/1999 Biennial Budget Estimates

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Defense Contract Audit Agency

IT Resources Requirements and Indefinite Delivery/
Indefinite Quantity Contracts

User

FY 1998/1999 Biennial Budget Estimates

- A. Contract Name: Desktop V or Desktop VI
- B. Description of Contract: Air Force IDIQ contract for desktop and notebook PCs (low, medium, high) as well as office automation software.
- C. Contract Number: Desktop V - F01620-96-D-0003
Desktop VI - unknown
- D. Estimated Contract Requirements by appropriation (\$000)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY98</u>	<u>FY99</u>
Procurement	11	746	897	475
O&M	0	0	0	0

- E. Contract Data:
- (1) Contract awarded to: N/A
 - (2) Contract award date: N/A
 - (3) Brand name(s) and model number(s) of primary hardware and software:
N/A
 - (4) Contract duration (in years): N/A
 - (5) Contract renewal options: N/A
 - (6) Estimated value of contract: N/A
 - (7) Minimum obligation by FY: N/A

Defense Contract Audit Agency

IT Resources Requirements and Indefinite Delivery/
Indefinite Quantity Contracts

User

FY 1998/1999 Biennial Budget Estimates

- A. Contract Name: Army Portable-2
- B. Description of Contract: Army IDIQ contract for notebook PCs (low, medium, high) as well as office automation software.
- C. Contract Number: Unknown
- D. Estimated Contract Requirements by appropriation (\$000)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY98</u>	<u>FY99</u>
Procurement	0	65	1300	1300
O&M	0	0	0	0

- E. Contract Data:
- (1) Contract awarded to: N/A
 - (2) Contract award date: N/A
 - (3) Brand name(s) and model number(s) of primary hardware and software:
N/A
 - (4) Contract duration (in years): N/A
 - (5) Contract renewal options: N/A
 - (6) Estimated value of contract: N/A
 - (7) Minimum obligation by FY: N/A

Defense Contract Audit Agency

IT Resources Requirements and Indefinite Delivery/
Indefinite Quantity Contracts

User

FY 1998/1999 Biennial Budget Estimates

- A. Contract Name: Army Personal-2
- B. Description of Contract: Army IDIQ contract for desktop computers (low, medium, high) as well as office automation software.
- C. Contract Number: Unknown
- D. Estimated Contract Requirements by appropriation (\$000)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY98</u>	<u>FY99</u>
Procurement	0	0	803	854
O&M	0	0	0	0

E. Contract Data:

- (1) Contract awarded to: N/A
- (2) Contract award date: N/A
- (3) Brand name(s) and model number(s) of primary hardware and software:
N/A
- (4) Contract duration (in years): N/A
- (5) Contract renewal options: N/A
- (6) Estimated value of contract: N/A
- (7) Minimum obligation by FY: N/A

Defense Contract Audit Agency

IT Resources Requirements and Indefinite Delivery/
Indefinite Quantity Contracts

User

FY 1998/1999 Biennial Budget Estimates

- A. Contract Name: PC-LAN Plus and PC-LAN Plus follow-on
- B. Description of Contract: Navy IDIQ contract for local area network file servers, disk drives, storage devices, and other peripheral equipment, site surveys, network engineer services, installation services, training, and operating system software.
- C. Contract Number: PC-LAN Plus - F19630-91-D-001
PC-LAN Plus follow-on - Unknown
- D. Estimated Contract Requirements by appropriation (\$000)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY98</u>	<u>FY99</u>
Procurement	0	1782	786	1125
O&M	0	0	0	0

- E. Contract Data:
- (1) Contract awarded to: N/A
 - (2) Contract award date: N/A
 - (3) Brand name(s) and model number(s) of primary hardware and software:
N/A
 - (4) Contract duration (in years): N/A
 - (5) Contract renewal options: N/A
 - (6) Estimated value of contract: N/A
 - (7) Minimum obligation by FY: N/A

Defense Contract Audit Agency

IT Resources Requirements and Indefinite Delivery/
Indefinite Quantity Contracts

User

FY 1998/1999 Biennial Budget Estimates

- A. Contract Name: Army Personal-1
- B. Description of Contract: Army IDIQ contract for desktop computers (low, medium, high) as well as office automation software.
- C. Contract Number: DAHC94-95-D-0006
- D. Estimated Contract Requirements by appropriation (\$000)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY98</u>	<u>FY99</u>
Procurement	393	0	0	0
O&M	0	0	0	0

- E. Contract Data:
- (1) Contract awarded to: N/A
 - (2) Contract award date: N/A
 - (3) Brand name(s) and model number(s) of primary hardware and software:
N/A
 - (4) Contract duration (in years): N/A
 - (5) Contract renewal options: N/A
 - (6) Estimated value of contract: N/A
 - (7) Minimum obligation by FY: N/A

Defense Contract Audit Agency

IT Resources Requirements and Indefinite Delivery/
Indefinite Quantity Contracts

User

FY 1998/1999 Biennial Budget Estimates

- A. Contract Name: Army Portable-1
- B. Description of Contract: Army IDIQ contract for notebook PCs (low, medium, high) as well as office automation software.
- C. Contract Number: DAHC94-95-D-0002
- D. Estimated Contract Requirements by appropriation (\$000)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY98</u>	<u>FY99</u>
Procurement	2012	1235	0	0
O&M	0	0	0	0

- E. Contract Data:
- (1) Contract awarded to: N/A
 - (2) Contract award date: N/A
 - (3) Brand name(s) and model number(s) of primary hardware and software:
N/A
 - (4) Contract duration (in years): N/A
 - (5) Contract renewal options: N/A
 - (6) Estimated value of contract: N/A
 - (7) Minimum obligation by FY: N/A

DEFENSE CONTRACT AUDIT AGENCY
Cost of Year 2000 Activities
FY 1998/1999 Biennial Budget Estimates
(Dollars in Thousands)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
1. <u>Equipment (\$000)</u>				
A. Capital Purchases				
B. Purchases/Leases				
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
2. <u>Software (\$000)</u>				
A. Capital Purchases				
B. Purchases/Leases				
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
3. <u>Services (\$000)</u>				
A. Communications				
B. Processing				
C. Other				
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
4. <u>Support Services (\$000)</u>				
A. Software				
B. Equipment Maintenance				
C. Other				
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
5. <u>Supplies (\$000)</u>				
6. <u>Personnel (Compensation/Benefits) (\$000)</u>				
A. Software				
B. Equipment Maintenance				
C. Processing				
D. Communications				
E. Other				
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
7. <u>Other (Non-FIP Resources) (\$000)</u>				
A. Capital Purchases				
B. Other Current				
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET IT RESOURCES	0	0	0	0
Workyears				
Appropriation				
Procurement	0	0	0	0
O&M	0	0	0	0

DCAA has reviewed all Agency hardware and software and has determined that there is no major impact or action required to prepare for the year 2000.